

**Austin Independent School District
Construction Management 2013 Bond
as of February 28, 2020**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active					
Akins High School					
• Renovations at Akins HS	700,027	745,609	743,993	0	1,616
Akins, Bowie, Martin, Small					
• Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	1,194,893	917,510	917,510	0	0
Akins, Crockett, Eastside Memorial, Travis					
• Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,223,035	5,973	416
Allison Elementary School					
• Renovations at Allison ES	1,118,434	935,651	848,507	0	87,144
Anderson High School					
• Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
• Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	0	2,400
• Renovations at Anderson HS	5,289,766	3,064,811	3,063,632	0	1,179
• Anderson HS - Band Tower Repairs	0	0	0	56,899	-56,899
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field					
• Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	215,498	214,664	0	834
Ann Richards Young Women Leadership Academy					
• Modernization Phase 1	0	5,208,033	3,296,154	626,476	1,285,403
Austin High School					
• Renovations at Austin HS	3,148,819	2,352,359	2,353,009	0	-650
• MEP Work at Austin HS	3,335,287	2,318,419	2,305,910	11,204	1,305
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)					
• Develop Prototype Athletic Restroom	3,091,036	1,271,384	1,260,405	11,703	-724
Bailey Middle School					
• Renovations at Bailey MS	476,539	589,606	589,606	0	0
Baldwin Elementary School					
• Renovations at Baldwin ES	120,810	120,810	85,519	27,965	7,326

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Baranoff, Cowan					
• Renovations at Baranoff ES, Cowan ES	751,106	751,106	658,377	68,956	23,773
Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
• Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,392,160	28,321	8,075
Barton Hills Elementary School					
• Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0
Becker Elementary School					
• Renovations at Becker ES	1,777,183	1,672,075	1,662,492	7,862	1,721
Bedichek Middle School					
• Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	0	15,926
Blackshear and Bryker Woods Elementary School					
• Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,217,826	1,215,872	0	1,954
Blackshear, Bryker Woods					
• Renovations at Blackshear ES, Bryker Woods ES	635,180	89,236	89,235	0	1
Blackshear, Sanchez					
• Renovations at Blackshear ES, Sanchez ES	230,598	236,480	236,842	0	-362
Blanton Elementary School					
• Renovations at Blanton ES	1,496,200	1,200,348	1,172,205	0	28,143
Boone ES					
• Renovations at Boone ES	324,320	423,934	420,357	9,702	-6,125
Bowie High School					
• Renovations and New Practice Field at Bowie HS	4,321,751	2,967,719	2,967,719	0	0
• Renovations at Bowie HS	7,959,633	7,959,633	5,381,465	1,244,765	1,333,404
Brentwood Elementary School					
• Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
Brentwood, Bryker Woods					
• Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	0	396
Brooke Elementary School					
• Renovations at Brooke ES	1,532,336	144,035	144,035	0	0
Bryker Woods Elementary School					
• Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	0	293
Burger Athletic Complex					
• Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	0	132,953
• Renovations at Burger Athletic Complex	656,746	656,746	627,222	0	29,524

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Burnet Middle School					
• Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0
Burnet, Murchison, Paredes					
• Resurface Running Tracks at BURNT, MURCH, PARED	896,973	944,537	869,210	75,841	-513
Campbell Elementary School					
• Renovations at Campbell ES	452,098	791,609	727,406	0	64,203
• Renovations at Campbell ES	58,382	189,312	22,296	3,371	163,645
Carruth Administration Center					
• Renovations at Carruth Administration Center	94,630	214,791	213,963	0	828
Central Warehouse					
• Food Service Catering/Training Kitchen at the Central Warehouse	0	300,000	12,992	0	287,008
Clayton Elementary School					
• Renovations at Clayton ES	204,844	204,844	196,576	0	8,268
Cook Elementary School					
• Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0
Covington Middle School					
• Renovations at Covington MS	3,145,975	2,869,690	2,794,838	0	74,852
• Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	158,439	160,123	0	-1,684
• Covington MS - New Library Flooring	0	47,091	41,375	5,715	0
Cowan Elementary School					
• Renovations at Cowan ES	73,072	73,072	3,838	1,500	67,735
Crockett Early College High School					
• Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
• Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,923,204	2,083	20
Davis Elementary School					
• Renovations at Davis ES	251,669	471,336	447,115	19,595	4,625
Delco Activity Center					
• Renovations at Delco Activity Center	158,379	574,140	574,140	0	0
District-wide, traffic safety					
• AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	0	27,561
Dobie Middle School					
• Addition/Renovations at Dobie MS	1,713,065	1,640,721	1,558,673	0	82,048
Dobie, Webb					
• Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	2,150	0

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Gorzycki Middle School					
• Addition/Renovations at Gorzycki MS	377,083	458,277	419,049	39,228	1
Govalle Elementary School					
• Renovations at Govalle ES	1,505,538	861,085	861,084	0	1
Graham Elementary School					
• HVAC and Plumbing Renovations at Graham ES	2,267,776	1,676,818	1,677,570	0	-752
Gullett Elementary School					
• Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	66,488	0
Harris Elementary School					
• Renovations at Harris ES	1,300,524	1,871,582	1,817,355	53,322	905
Hart Elementary School					
• Renovations at Hart ES	270,474	392,318	232,748	12,820	146,750
Highland Park Elementary School					
• Addition/Renovations at Highland Park ES	4,542,496	5,064,953	5,064,953	0	0
Hill Elementary School					
• Renovations at Hill ES	856,451	772,405	772,405	0	0
Houston Elementary School					
• Renovations at Houston ES	4,393,164	2,813,960	2,764,978	32,767	16,215
Jordan ES					
• Addition/Renovations at Jordan ES	1,025,593	1,471,413	1,230,661	204,132	36,620
Joslin Elementary School					
• Renovations at Joslin ES	1,913,426	3,451,439	3,415,861	1,727	33,851
Kealing MS					
• Renovations at Kealing MS	2,032,190	2,032,190	375,886	0	1,656,304
• Renovations at Kealing MS	743,845	952,042	824,044	41,017	86,980
Kiker Elementary School					
• Renovations at Kiker ES	516,132	516,132	371,875	105,436	38,820
• Kiker ES - Gym Flooring	0	688	688	0	1
Lamar Middle School					
• Renovations at Lamar MS	1,806,223	1,836,856	1,707,181	6,587	123,088
• Addition/Renovations at Lamar MS	1,664,689	1,189,578	1,186,774	0	2,804
LASA, LBJ, Paredes, Small					
• Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,815,087	0	634
Lee Elementary School					
• Addition/Renovations at Lee ES	2,406,923	5,364,587	3,207,734	1,721,791	435,061

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Lively Middle School					
• Renovations at Lively MS	7,310,816	3,238,695	3,246,054	0	-7,359
Maplewood Elementary School					
• Renovations at Maplewood ES	2,451,798	1,713,401	1,713,401	0	0
Martin MS					
• Renovations at Martin MS	4,786,476	4,786,476	2,855,551	158,662	1,772,263
McBee Elementary School					
• McBee ES - Main Office and Cafeteria Flooring	0	65,692	66,067	0	-375
McCallum High School					
• Addition/Renovations at McCallum HS	7,708,266	6,142,279	6,145,419	0	-3,140
Mendez Middle School					
• Renovations at Mendez MS	4,889,460	4,721,902	4,720,752	0	1,150
Mills Elementary School					
• Addition/Renovations at Mills ES	1,242,848	1,669,659	1,519,500	100,457	49,702
Multiple					
• Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	480,500	388,274	0	92,226
• Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
• Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	0	2,224,100	2,086,824	111,285	25,991
• North Work Center - renovation of annex	0	3,692,255	61,880	120,120	3,510,255
Murchison Middle School					
• Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	0	0
Navarro Early College High School					
• Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
Norman Elementary School					
• Addition/Renovations at Norman ES	1,190,239	902,567	900,299	0	2,268
O. Henry, Travis, Bailey, Mendez Field Events					
• Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,278,458	2,815	1
Oak Hill Elementary School					
• Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
• Renovations at Oak Hill ES	1,021,739	837,598	837,598	0	0
Oak Springs Elementary School					
• Renovations at Oak Springs ES	342,875	393,075	393,075	0	0

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Odom Elementary School					
• Addition/Renovations at Odom ES	1,706,677	2,842,931	2,599,066	124,026	119,839
Ortega Elementary School					
• Renovations at Ortega ES	893,127	871,886	867,562	4,323	0
Palm Elementary School					
• Roof Repair or Replacement	0	24,000	24,000	0	0
Patton Elementary School					
• Addition/Renovations Patton ES	2,101,463	2,996,028	2,996,029	0	-1
Pease Elementary School					
• MEP Work at Pease ES	2,394,797	2,232,427	2,226,144	0	6,283
Pecan Springs Elementary School					
• Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,588	9,965	45,911
Pleasant Hill Elementary School					
• Cooling Tower Replacement at Pleasant Hill	189,152	251,644	251,644	0	0
Pleasant Hill, Pleasant Hill Annex					
• Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	901,516	897,422	0	4,094
Reilly Elementary School					
• Renovations at Reilly ES	1,591,657	2,262,492	2,262,120	0	372
Rodriguez Elementary School					
• Addition/Renovations at Rodriguez ES	979,379	2,107,507	1,957,257	87,642	62,608
• Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0
Saegert Bus Terminal					
• Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
Sanchez Elementary School					
• Renovations at Sanchez ES	2,169,231	2,027,294	2,024,942	0	2,352
Service Center					
• Equipment Replacement	219,505	68,511	68,511	0	0
• Master Planning Admin. Centers: Move Transportation to the Service Center	0	1,500,000	778,722	663,635	57,644
Small Middle School					
• Renovations at Small MS	1,789,897	1,601,916	1,598,954	0	2,962
• Small MS - Band Rooms, Flooring	0	38,526	36,161	2,364	0
Summitt Elementary School					
• Renovations at Summitt ES	832,461	667,568	667,568	0	0
Sunset Valley Elementary School					
• Abatement & Material Replacement at Sunset Valley	3,752,708	2,806,775	2,806,775	0	0

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Travis Early College High School					
• Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	0	42
Travis Heights Elementary School					
• Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
• HVAC and Plumbing Renovations at Travis Heights ES	3,151,641	4,812,994	4,812,993	0	1
• Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
Webb Middle School					
• Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1
Widen Elementary School					
• Renovations at Widen ES	613,129	425,482	425,581	0	-99
Williams Elementary School					
• Renovations at Williams ES	260,058	421,176	421,176	0	0
• Renovations at Williams ES	1,668,234	1,265,032	1,264,166	0	866
Winn Elementary School					
• Renovations at Winn ES	4,208,039	4,095,886	4,074,421	0	21,465
Wooldridge Elementary School					
• HVAC and Plumbing Renovations at Wooldridge ES	1,819,394	989,720	989,720	0	0
Wooten Elementary School					
• Renovations at Wooten ES (HVAC)	1,775,156	1,340,523	1,340,523	0	0
Zavala Elementary School					
• Renovations at Zavala ES	2,332,736	1,635,175	1,568,720	1,736	64,718
Construction Projects Active	211,197,813	202,401,675	184,407,641	5,883,687	12,110,347
Construction Projects Inactive	126,624,820	90,339,598	79,294,027	12,041,334	-995,764
Total Construction Projects	337,822,633	292,741,273	263,701,669	17,925,021	11,114,583
Contingency Approved	1,215,130	40,626,000	29,010,231	4,569,383	7,046,386
2017 Bond Allocation	0	23,000,000	20,672,730	2,327,270	0
Technology	81,000,000	81,000,000	66,060,804	1,815,040	13,124,156
Buses	14,310,000	14,311,359	14,311,359	0	0
Furniture	9,163,388	8,427,752	8,444,133	0	-16,381
Program Management	18,206,599	25,235,045	24,181,016	1,750,281	-696,252
Program Contingency	28,013,250	4,389,571	0	0	4,389,571
2013 Bond Total:	489,731,000	489,731,000	426,381,942	28,386,995	34,962,062